

Tulare Public Cemetery District
900 East Kern Avenue
Tulare, CA 93274
PHONE: 559-686-5544 FAX: 559-686-7484

RESOLUTION NO. 2022/2023-9

RESOLUTION TO AMEND FISCAL YEAR 2022-2023 ANNUAL BUDGET

TO: TULARE COUNTY AUDITOR-CONTROLLER
221 S. MOONEY BLVD., ROOM 101-E
VISALIA, CA 93291

DATE: June 2, 2023

Please take under consideration Tulare Public Cemetery District action:

Tulare Public Cemetery District
900 East Kern Avenue
Tulare, CA 93274

Upon motion by Xavier Avila, second by Jim Pennington, the following resolution was adopted:

Regarding the 2022-2023 Tulare Public Cemetery District's Annual Budget for fiscal year 2022-2023 which was previously adopted and submitted to the Tulare County Office of Auditor-Controller, the Board of Trustees of the Tulare Public Cemetery District hereby resolves to increase said Annual Budget by \$180,000 to remedy inadvertent omissions. The changes to the budget are noted on lines 20 and 25 of the Amended Annual Budget for Fiscal Year 2022-2023 attached hereto as Exhibit "A". With said amendment, the Total Budget for Fiscal Year 2022-2023 is now \$1,821,200.

I, Alberto Aguilar, Secretary of the Board of Trustees of the Tulare Public Cemetery District, do hereby certify that the foregoing is a true and correct copy of a resolution made and adopted by the Board of Trustees of the Tulare Public Cemetery District at a meeting duly called and held on the 2nd day of June 2023.


Board Secretary

APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2022-23
PAGE 1 OF 3

DISTRICT NAME TULARE PUBLIC CEMETERY DISTRICT

FUND NO 772

(USE WHOLE DOLLARS ONLY-NO CENTS)
2021-2022 Budget/Actual
(OPTIONAL)*

2022-2023 Budget

AVAILABLE RESOURCES

CASH

1.	Cash Balance - July 1, 2022	\$		350,000
	Less Cash Reserves: (Specify)			
2.				
3.				
4.				
5.	Total Beginning Cash Available (Line 1 minus Lines 2 thru 4)	\$		350,000

BUDGETED REVENUES

(See your monthly BA-A203 report for a listing of your revenue accounts)

	ACCOUNT		
6.	Property Taxes-Current Secured	4001	175000
7.	Property Taxes-Current Unsecured	4006	9000
8.	Property Taxes-Prior Secured	4008	3040
9.	Property Taxes-Prior Unsecured	4009	130
10.	Supp. Property Taxes-Current Secured	4030	2800
11.	Supp. Property Taxes-Prior	4033	400
12.	Other Taxes	4052	
13.	Interest (in PPP)	4801	7000
14.	Use of money and property	4800	
15.	Rents and Concessions	4807	
16.	Aid From Other Governmental Agencies	5000	30
17.	Concrete Bases	5450	80000
18.	St Homeowners Property Tax Relief	5050	1200
19.	St Aid-Supp. Subvention-SD	5052	
20.	Charges for Current Services	5400	900000
21.	Charges for Cur Serv-Water & Sewer	5531	
22.	Burial Fee	5542	
23.	Miscellaneous Revenues	5805	25000
24.	Other Sales-Taxable	5816	
25.	Grant Revenue	5833	80000
26.	Other Revenue	5835	2500
27.	Restitution	5834	1200
28.	Residual Dist	4060	6500
29.	PT Facilities	4069	5900
26.			
27.	Total Budgeted Revenues (Lines 6 thru 26)	Total \$	1299700
28.	Total Available Resources (Line 5 plus Line 27)	Total \$	1,649,700

* Prior year budget/actual is optional as a reference only.

APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2022-23
PAGE 1 OF 3

DISTRICT NAME TULARE PUBLIC CEMETERY DISTRICT

FUND NO. 772

(USE WHOLE DOLLARS ONLY-NO CENTS)
2021-2022 Budget/Actual
(OPTIONAL)*

2022-2023 Budget

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(See your monthly BA-A203 report for a listing of your revenue accounts)

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27.	Total Budgeted Revenues (Lines 6 thru 26)	Total \$		1299700
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* Prior year budget/actual is optional as a reference only.

APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2022-23
PAGE 2 OF 3

DISTRICT NAME TULARE PUBLIC CEMETERY DISTRICT

FUND NO 772

(USE WHOLE DOLLARS ONLY-NO CENTS)
2021-2022 Budget/Actual
(Optional)*

2022-2023 Budget

APPROPRIATIONS

BUDGETED EXPENDITURES (See your monthly BA-A103 report for a listing of your expenditure accts.)

	ACCOUNT		
29.	Salaries and Employee Benefits	6000 **	500
30.	Regular Salaries	6001	530000
31.	Overtime	6002	15000
32.	Benefits (i.e. Health Insurance,	6004	118000
33.	Extra Help	6005	4000
34.	Director's Fees	6008	3000
35.	Retirement-SD Portion	6011	37500
36.	Social Security	6012	41000
37.	Workers' Comp Ins	6015	35200
39.	Unemployment Insurance	6016	3100
40.	Total Salaries and Employee Benefits	Total \$	787300
	(Lines 29 thru 39)		
41.	Services and Supplies	7000 **	
42.	Agricultural	7001	
43.	Clothing and Personal Supplies	7004	5000
44.	Telecommunications (phone bill)	7005	6500
45.	Garden Crypts/Vaults	7006	90000
46.	Concrete Base	7011	80000
47.	Household Expense	7009	1500
48.	Insurance	7010	41200
49.	Maintenance-Equipment	7021	
50.	Repairs & Maintenance	7030	165000
51.	Marketing	7037	5000
52.	Office Expense	7036	42000
53.	Miscellaneous	7039	1500
54.	Professional and Specialized Expense	7043	40000
55.	Publications and Legal Notices	7059	2000
56.	Security Expense	7045	22000
57.	Vehicle Expense	7090	100
58.	Small Tools and Instruments	7065	
59.	District Special Expense	7066	
60.	Training	7073	5000
61.	Transportation and Travel	7074	2000
62.	Utilities	7081	71000
63.	Freight Delivery Fees	7008	1000
64.	Mileage Reimbursement Exp	7025	1000
65.			
66.	Total Services and Supplies	Total \$	581800
	(Lines 41 thru 65)		

** Special Districts that keep their own books must use account numbers 6000, 7000, etc.; Special Districts whose books are maintained by the Tulare County Auditor use line item account numbers.

APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2022-23
PAGE 3 OF 3

DISTRICT NAME TULARE PUBLIC CEMETERY DISTRICT

FUND NO _____772

(USE WHOLE DOLLARS ONLY-NO CENTS)
2021-2022 Budget/Actual
(Optional)*

2022-2023 Budget

APPROPRIATIONS

BUDGETED EXPENDITURES		ACCOUNT		
67.	Tax Admin Fees/Penalties	7003		6000
68.	Contributions to Other Agencies	7407		
69.	Repayment-Long Term Debt (Bonds)	7413		
70.	Interest-Long Term Debt (Bonds)	7415		
71.	Repayment-Long Term Debt (Other)	7417		
72.	Interest-Long Term Debt (Other)	7418		
73.	Taxes and Assessments	7425		3000
74.	Other Charges	7428		
75.	Total Other Charges (Lines 67 thru 74)	Total \$		9000
Fixed Assets (Specify) ***				
76.	Land	8000 ***		0
77.	Repurchase of Grave Site	8001		30000
78.	Niches	8002		25000
78.	Building and Improvements	8100		50000
79.	Equipment	8300		130000
80.				
81.				
82.				
83.	Total Fixed Assets (Lines 76 thru 83)	Total \$		235000

CONTINGENCIES

84.	Appropriation for Contingencies	7432 (1)		208100
85.				
86.	Total Contingencies (Lines 84 thru 86)	Total \$		208100

(1) Recommend 15% of total expenditures.

87.	Total Appropriations (Lines 40,66,75,83, 86)	Total \$		1821200
88.	Difference Between Resources and Appropriations (Line 28 minus Line 87 should be zero)	\$		

*** Special Districts that keep their own books must use account numbers
6000, 7000, 8000. Detail records are kept by the district.

Board Approval Date 6/2/2023
Board President Signature 
Contact Person Charlie Ramos
Telephone Number 559-300-0853

Due Date: August 31, 2022

Email: claims@tularecounty.ca.gov

Certificate Of Completion

Envelope Id: E97180EF336B42FBB5C9404B2A7F6850
 Subject: Complete with DocuSign: Final Budget.pdf
 Source Envelope:
 Document Pages: 3
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 Tulare, CA 93274
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Signer Events

Charlie Ramos
 cr.board@tularecemetery.net
 Security Level: Email, Account Authentication
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In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	6/2/2023 4:45:45 PM
Certified Delivered	Security Checked	6/2/2023 4:51:06 PM
Signing Complete	Security Checked	6/2/2023 4:51:47 PM
Completed	Security Checked	6/2/2023 4:51:47 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

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To contact us by email send messages to: CLARA@TULARECEMETERY.NET

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To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at CLARA@TULARECEMETERY.NET and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

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